

Rotary Club of Little Rock (Club 99) Tuesday, February 7, 2017

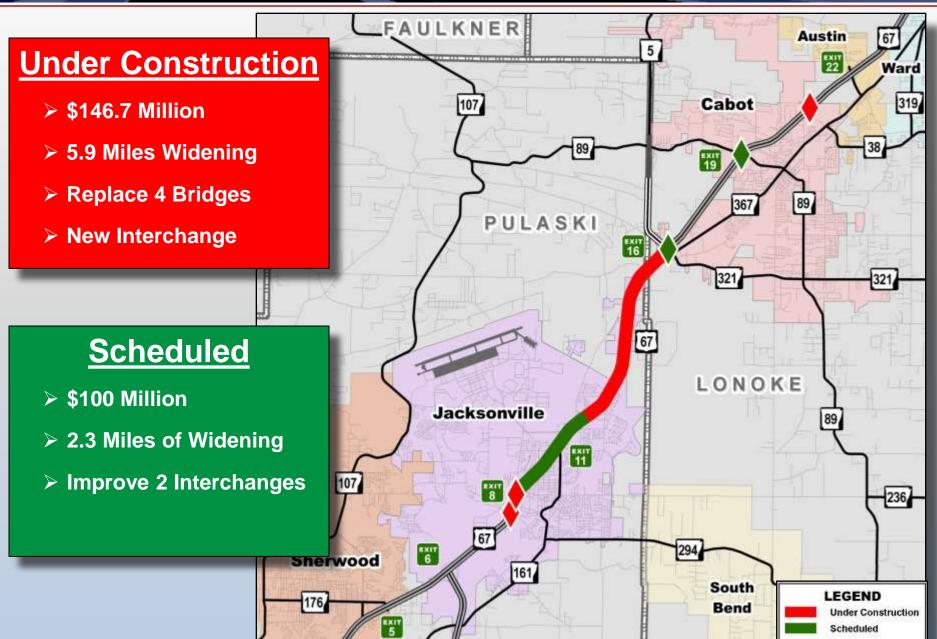




Updates



U.S. Highway 67 / 167





Interstate 440

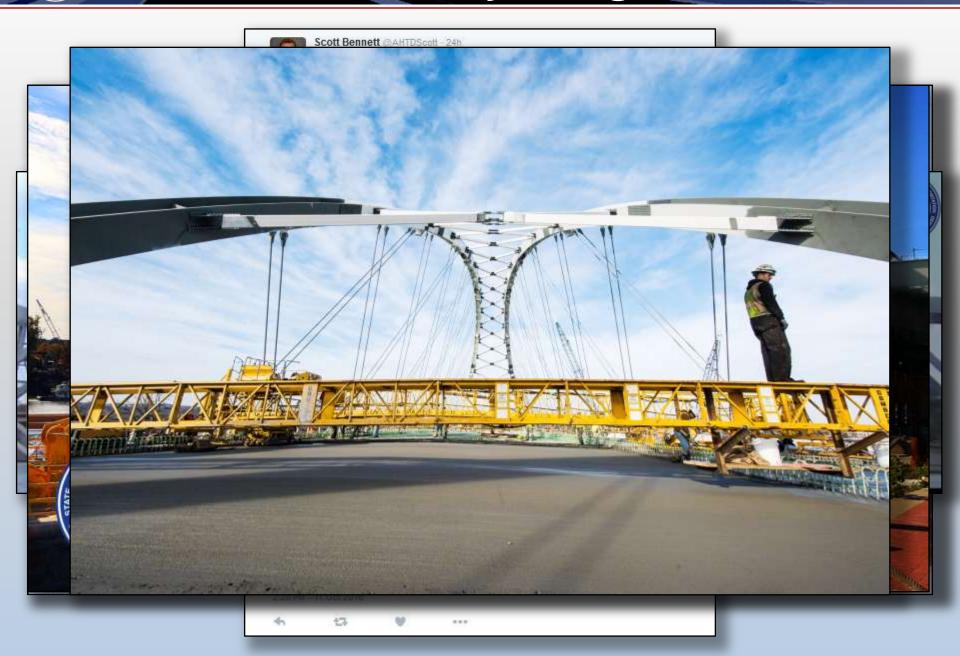


LEGEND Completed

Under Construction



Broadway Bridge





U.S. Highway 70



Scheduled

- > \$1.2 Million
- Intersection Improvements
- Partnering Project



Interstate 30

Completed

\$37.8 Million Interchange Improvements

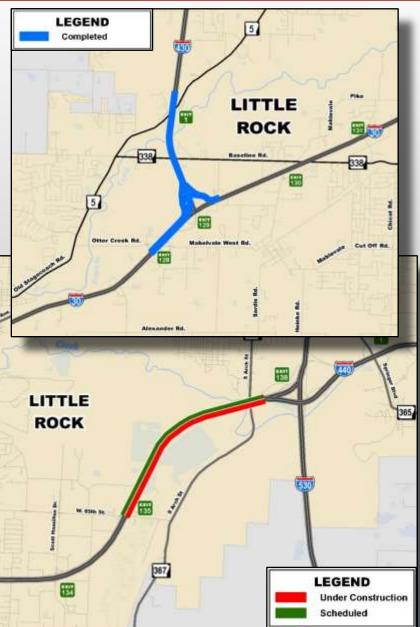
Under Construction

\$2.1 Million
2.2 Mile Overlay

Scheduled

\$128.4 Million
5.4 Miles Widening
2.2 Miles Overlay







30 Crossing

The 6.7-mile corridor extends:

- Along I-30 from I-530 North to I-40
- Along I-40 to the Hwy. 67 Interchange

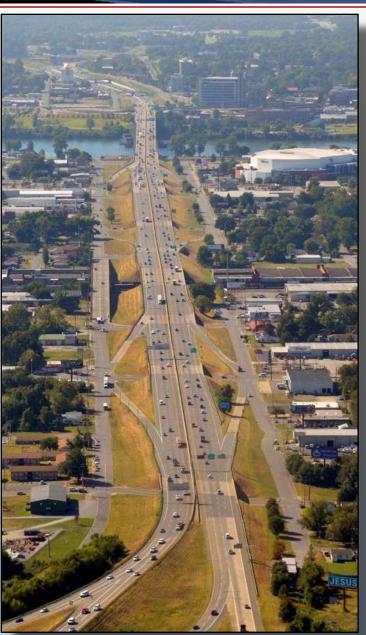
Involves Six Major Interstates or Highways:

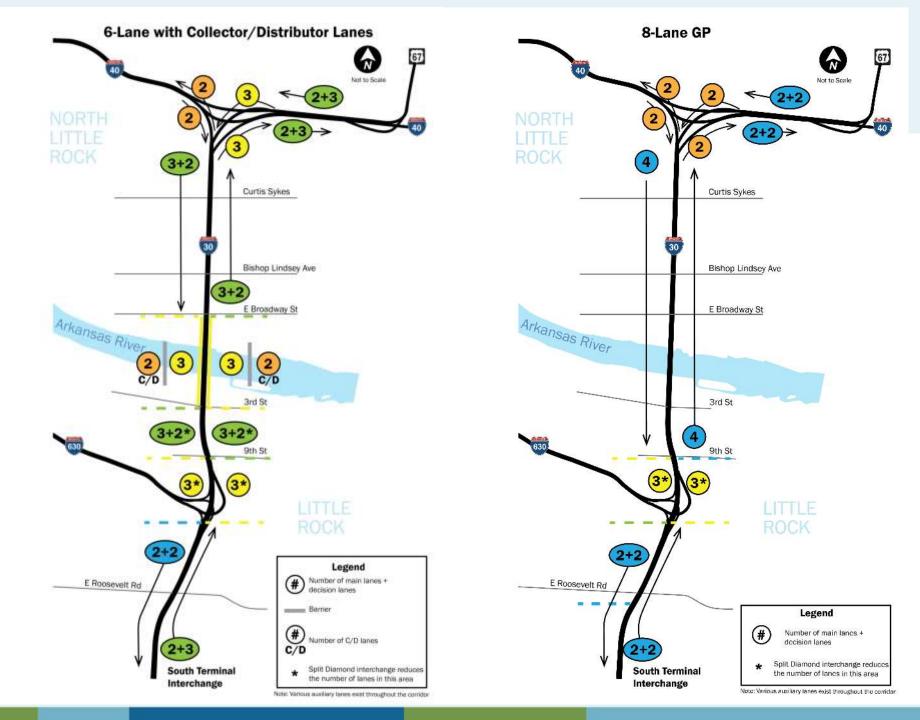
- I-30
- I-530
- I-440
- I-630
- I-40
- Highway 67

30 CROSSING

Major components

- River Bridge Replacement
- Interstate Widening (8 or 10)
- Interchange Improvements
- Ramp Modifications





Typical Section Location Map

Section A-A





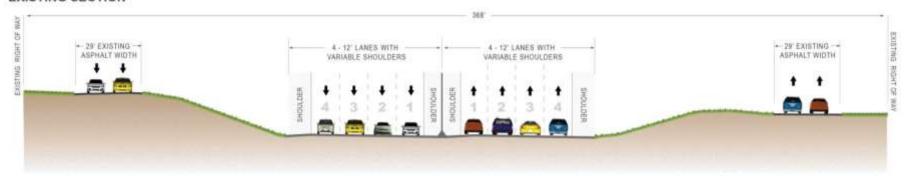


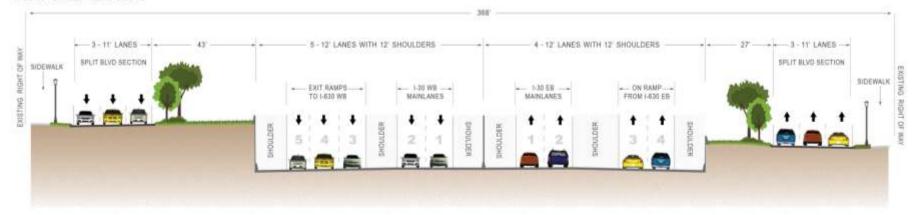
Typical Section

Section A-A



EXISTING SECTION





Typical Section Location Map

Section B-B





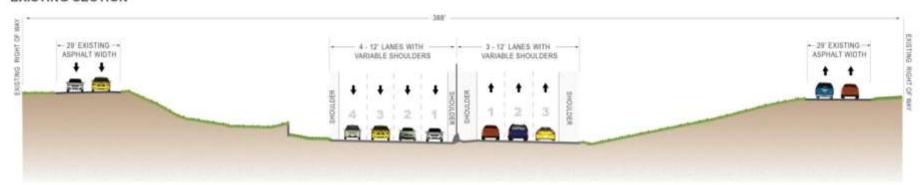


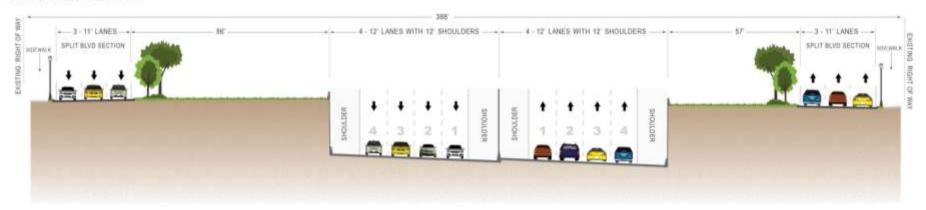
Typical Section

Section B-B



EXISTING SECTION





Typical Section Location Map

Section C-C





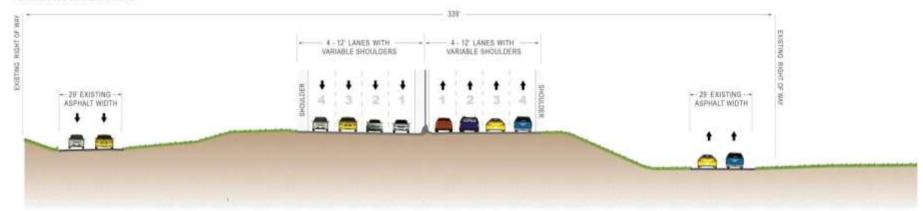


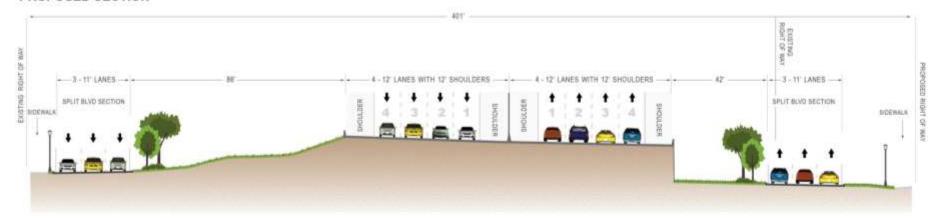
Typical Section

Section C-C



EXISTING SECTION



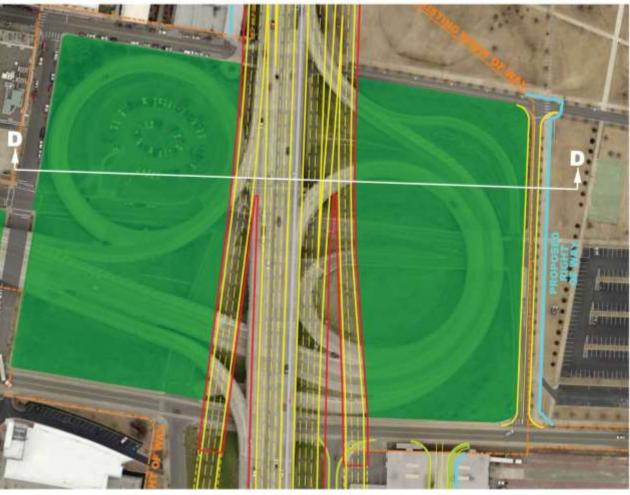


Typical Section Location Map

Section D-D







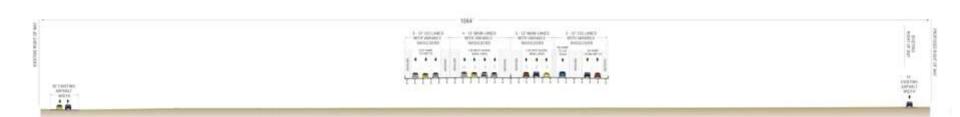
Typical Section

Section D-D



EXISTING SECTION



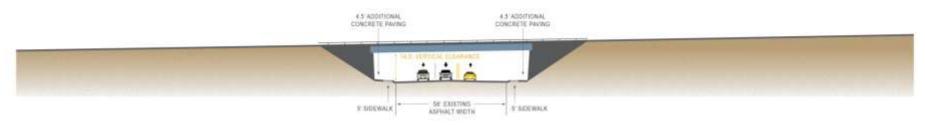


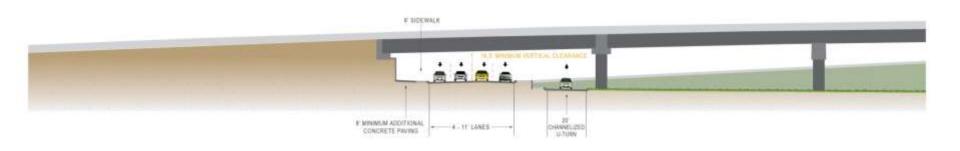
Bridge Views

4th Street Looking West



EXISTING SECTION



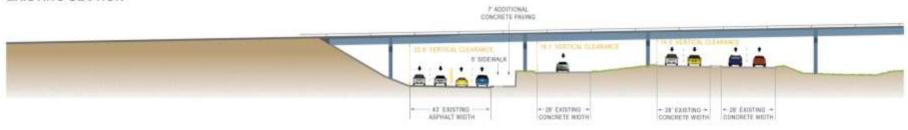


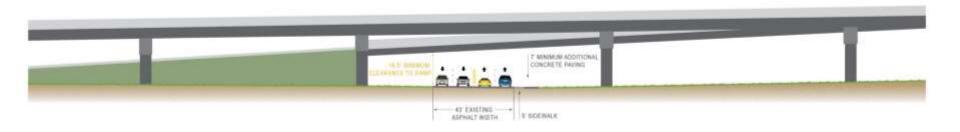
Bridge Views

3rd Street Looking West



EXISTING SECTION



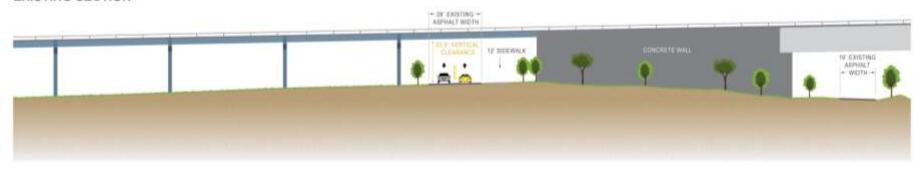


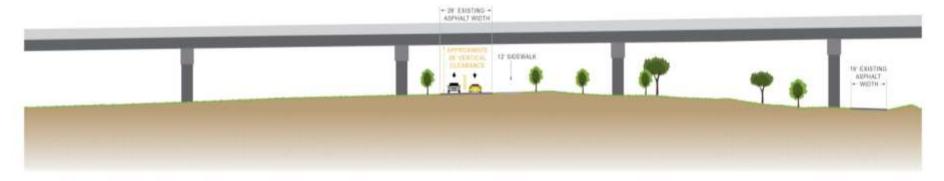
Bridge Views

Section D-D



EXISTING SECTION





Environmental Documentation

Project Partners

Design-Build Procurement







Updates

Promises Made













1999 Interstate Rehabilitation Program



50 Projects
356 Miles
\$973 Million

Prior to Program
63% Poor or
Mediocre

After Program 72% Good



2011 Interstate Rehabilitation Program

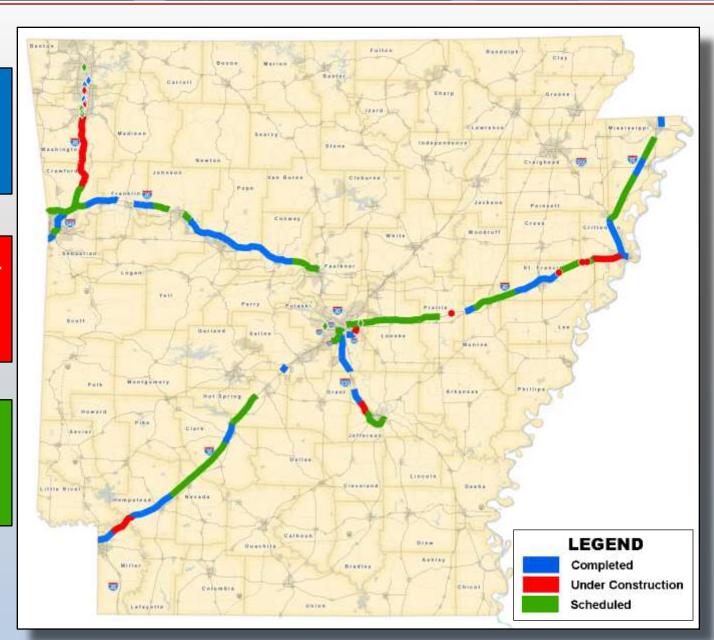
Completed: 30 Projects 198 miles \$593 million

Under Construction:

14 Projects 71 miles \$487 million

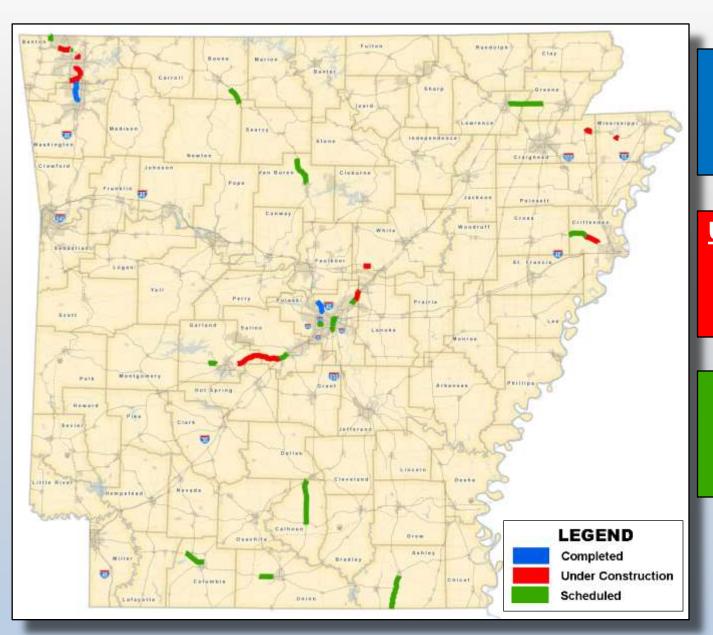
Scheduled: 39 Projects 226 miles \$415 million







Connecting Arkansas Program Update



Completed:
3 Projects
12 miles
\$88 million

Under Construction:
10 Projects
55 miles
\$458 million

Scheduled: 23 Projects 118 miles \$1.27 billion







Funding



Federal Funding

Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
 - Federal Fiscal Years (FFYs) 2016-2020
- \$225.2 Billion for Highway Investment
- \$250 Million Increase for Arkansas over
 5 Years
 - \$250 Million Increase from FFY 2015



Federal Funding

- Second Continuing Resolution for FFY 2017
- Expires April 28th
- Funding at 2016 Levels
- Allows for Trump Administration to Weigh In on Budget Issues

President Trump's Infrastructure Plan

- \$1 Trillion Over 10 Years
- Relies on Private Funding
- Details of Plan in Summer 2017
- Other Priorities
 - Repealing Obamacare
 - Overhauling the tax code
 - Easing regulations





President Trump's Infrastructure Plan

"We're just going to throw it up against the wall and see if it sticks."



Steve Bannon
Chief Strategist and
Senior Advisor



Elaine Chao
Transportation
Secretary Nominee

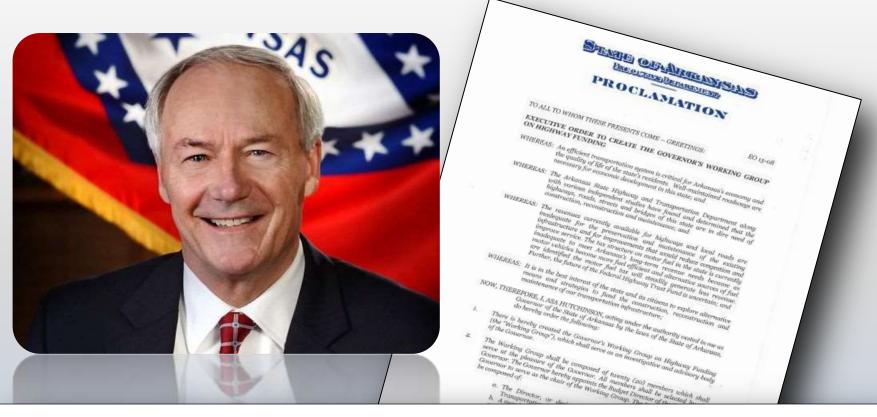
- ✓ Supports More Direct Federal
 Spending
- ✓ Fixing Trust Fund Among Top Priorities



Funding



Governor's Working Group on Highway Funding



"An efficient transportation system is critical for Arkansas' economy and the quality of life of the state's residents."



Governor's Working Group on Highway Funding

GOVERNOR'S WORKING GROUP ON

HIGHWAY FUNDING

Short-Term Recommendation



December 15, 2015

Presented to:

The Honorable Asa Hutchinson, Governor

Compiled and drafted by: Chairman Duncan Baird, State Budget Administrator Tori B. Gordon, Policy Advisor, Office of Governor Asa Hutchinson







Governor's Working Group on Highway Funding

GOALS

Needs	Net to AHTD (x \$1 M)	Cumulativ Amount (x \$1 M)	Benefits
Immediate/Short- Term (within 2 years)	\$110	\$110	Critical NeedsMatch Federal Highway FundsOverlays
Mid-Term (within 3-5 years)	\$140	\$250	 Enhanced Maintenance Program ✓ Pavement Restoration of 50% of the State Highway System every 15-20 years
Long-Term (within 6-10 years)	\$150	\$400	Enhanced Economic Development Program
Ultimate(10+ Years)	• \$1.68 B	illion	 Economic Development Projects Completed I-49, I-69 Four-lane Grid System State of Good Repair for Bridges and Pavement AHTD Equipment Fleet – Average Age 8 Years All AHTD Facilities Modernized



2016 Special Session









- Additional Funds
- Rule Review
- Reporting



Structured Communication



	FY17	FY18	FY19	FY20	FY21			
	(x \$1 M)							
2016 Special Session								
Provide Governor's Rainy Day Funds	40.0							

Potential in Future Years					
Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

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91st Session Account of the GIF 2017-2019 Biennium

Estimated Available Funds:

Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

\$0



	FY17 FY18 FY19 FY20 FY2							
	(x \$1 M)							
2016 Special Session								
Provide Governor's Rainy Day Funds	40.0							

FY18 (Act 1 Needs)

FY18 (Governor's Projection)

Difference

\$50M

\$28.1M

-\$21.9M

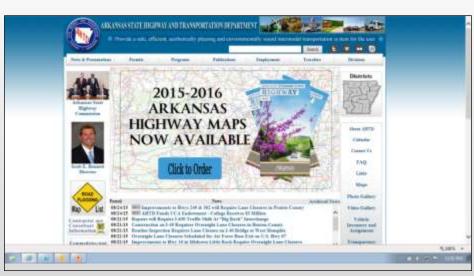
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- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD









Questions?

